

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign the following contract amendments on behalf of the Arts and Culture Department, to be funded through supplemental appropriations to the FY2004 Direct Funding Program of the Arts and Culture Department, as recommended by the Arts and Culture Department's Staff and Advisory Board. All Districts.

	ACD
1. El Paso Association for the Performing Arts	\$2,764
2. El Paso Pro-Musica	\$2,764
3. El Paso Symphony Orchestra	\$3,017
4. Bridge Center for Contemporary Art	\$1,514
5. Bridge Center for Contemporary Art/Chamizal Independent Film Festival	\$1,014
6. Creative Kids	\$1,017
7. El Paso Chorale	\$1,514
8. El Paso Community College Arts Festival	\$ 764
9. El Paso Playhouse Kids-n-Company	\$ 764
10. El Paso Wind Symphony	\$1,514
11. Gilbert & Sullivan Co. of El Paso	\$ 514
12. Project Vida	\$1,264
13. Theatre Inc.	\$1,517
14. UTEP Art Department	\$1,514

TOTALS: **\$21,455**

PASSED AND APPROVED this 27th day of April, 2004.

CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

CITY OF EL PASO

STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27TH day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **EL PASO ASSOCIATION FOR THE PERFORMING ARTS**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates TWO THOUSAND, SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$2,764.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be FIFTEEN THOUSAND, SEVEN HUNDRED SEVENTY - ONE AND NO/100 DOLLARS (\$15,771.00) of original City and TCA grant funds and TWO THOUSAND, SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$2,764.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: EL PASO ASSOCIATION
FOR THE PERFORMING ARTS

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION El Paso Association for the Performing Arts_____

ROUND FIGURES TO NEAREST DOLLAR							
	A	+	B	+	C	=	D
	Cash		ACD		TCA		TOTAL
					Funding		Funding
							(A+B+C)
1. ORGANIZATIONAL PERSONNEL							
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)							
a. Administrative _____	\$181,889		\$		\$		\$181,889
b. Artistic _____	\$122,856		\$		\$		\$122,856
c. Technical _____	\$27,847		\$		\$		\$27,847
d. Other (Specify)_____	\$11,598		\$		\$		\$11,598
e. Fringe Benefits	\$68,504		\$		\$		\$68,504
Total Organizational Personnel	\$412,694		\$0		\$0		\$412,694
2. IMPLEMENTATION							
a. Fees for Outside Professional Services/Contracts							
i. Administrative	\$53,283		\$		\$		\$53,283
ii. Artistic	\$28,115		\$11,635		\$4,136		\$43,886
iii. Technical	\$65,516		\$		\$		\$65,516
b. Space Rental	\$25,301		\$2,764		\$		\$28,065
c. Travel and Transportation	\$22,256		\$		\$		\$22,256
d. Other (Specify) _____	\$		\$		\$		\$0
Total Implementation	\$194,471		\$14,399		\$4,136		\$213,006
3. MISCELLANEOUS OPERATING EXPENSES							
a. Equipment Rental	\$1,466		\$		\$		\$1,466
b. Shipping	\$1,676		\$		\$		\$0
c. Supplies and Materials	\$80,609		\$		\$		\$0
d. Exhibition Rental Fee	\$0		\$		\$		\$0
e. Marketing and Promotion	\$78,011		\$		\$		\$0
f. Printing	\$27,401		\$		\$		\$0
g. Insurance	\$24,916		\$		\$		\$0
h. Production or Exhibit Costs	\$80,688		\$		\$		\$0
_____	\$27,712		\$		\$		\$0
i. Other Expenses (Specify)	\$44,839		\$		\$		\$0
_____	\$76,074		\$		\$		\$0
j. Other Artistic Fees	\$0		\$		\$		\$0
Total Misc. Operating Expenses	\$443,392		\$0		\$0		\$443,392
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$1,050,557		\$14,399		\$4,136		\$1,066,328

PLEASE CHECK CAREFULLY

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

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THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **EL PASO PRO MUSICA**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates TWO THOUSAND, SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$2,764.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be FIFTEEN THOUSAND, SEVEN HUNDRED SEVENTY-ONE AND NO/100 DOLLARS (\$15,771.00) of original City and TCA grant funds and TWO THOUSAND, SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$2,764.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR:
EL PASO PRO MUSICA

Signature: _____

Print Name: _____

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION El Paso Pro-Musica

ROUND FIGURES TO NEAREST DOLLAR

A	+	B	+	C	=	D
Cash		ACD		TCA		TOTAL
				Funding		Funding
						(A+B+C)

1. ORGANIZATIONAL PERSONNEL

If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)

a. Administrative _____	\$76,190	\$	\$	\$76,190
b. Artistic _____	\$60,000	\$	\$	\$60,000
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0

Total Organizational Personnel

\$136,190	\$0	\$0	\$136,190
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2. IMPLEMENTATION

a. Fees for Outside Professional Services/Contracts

i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$70,365	\$11,635	\$4,136	\$86,136
iii. Technical	\$9,300	\$	\$	\$9,300
b. Space Rental	\$4,800	\$	\$	\$4,800
c. Travel and Transportation	\$10,000	\$	\$	\$10,000
d. Other (Specify) _____	\$	\$	\$	\$0

Total Implementation

\$94,465	\$11,635	\$4,136	\$110,236
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3. MISCELLANEOUS OPERATING EXPENSES

a. Equipment Rental	\$300	\$	\$	\$300
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$20,450	\$	\$	\$20,450
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$22,000	\$	\$	\$22,000
f. Printing	\$22,000	\$	\$	\$22,000
g. Insurance	\$16,500	\$	\$	\$16,500
h. Production or Exhibit Costs	\$19,800	\$	\$	\$19,800
	\$	\$	\$	\$0
i. Other Expenses (Specify) <u>rent, phone, etc.</u>	\$38,831	\$2,764	\$	\$41,595
	\$	\$	\$	\$0
j. Other Artistic Fees	\$	\$	\$	\$0

Total Misc. Operating Expenses

\$139,881	\$2,764	\$0	\$142,645
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TOTAL EXPENSES (Sections 1, 2, & 3 above)

\$370,536	\$14,399	\$4,136	\$389,071
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PLEASE CHECK CAREFULLY

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **EL PASO SYMPHONY ORCHESTRA** an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates THREE THOUSAND, SEVENTEEN AND NO/100 DOLLARS (\$3,017.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be SIXTEEN THOUSAND, ONE HUNDRED THIRTY AND NO/100 DOLLARS (\$16,130.00) of original City and TCA grant funds and THREE THOUSAND, SEVENTEEN AND NO/100 DOLLARS (\$3,017.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR:
EL PASO SYMPHONY ORCHESTRA

Signature: _____

Print Name: _____

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION EL PASO SYMPHONY ORCHESTRA ASSN., INC.

ROUND FIGURES TO NEAREST DOLLAR				
A	+	B	+	C
Cash		ACD		TCA
				Funding
			=	D
				TOTAL
				Funding
				(A+B+C)
1. ORGANIZATIONAL PERSONNEL				
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)				
a. Administrative _____	\$130,500	\$	\$	\$130,500
b. Artistic _____	\$448,875	\$	\$	\$448,875
c. Technical _____	\$14,796	\$	\$	\$14,796
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$65,858	\$	\$	\$65,858
Total Organizational Personnel	\$660,029	\$0	\$0	\$660,029
2. IMPLEMENTATION				
a. Fees for Outside Professional Services/Contracts				
i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$62,300	\$	\$	\$62,300
iii. Technical	\$	\$	\$	\$0
b. Space Rental	\$33,950	\$	\$	\$33,950
c. Travel and Transportation	\$36,808	\$	\$	\$36,808
d. Other (Specify) _____	\$	\$	\$	\$0
Total Implementation	\$133,058	\$0	\$0	\$133,058
3. MISCELLANEOUS OPERATING EXPENSES				
a. Equipment Rental	\$6,425	\$	\$	\$6,425
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$4,500	\$	\$	\$4,500
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$125,017	\$3,017	\$	\$128,034
f. Printing	\$39,143	\$	\$	\$39,143
g. Insurance	\$6,060	\$	\$	\$6,060
h. Production or Exhibit Costs	\$49,236	\$	\$	\$49,236
_____	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$	\$	\$	\$0
_____	\$	\$	\$	\$0
j. Other Artistic Fees	\$16,130	\$11,894	\$4,236	\$32,260
Total Misc. Operating Expenses	\$246,511	\$14,911	\$4,236	\$265,658
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$1,039,598	\$14,911	\$4,236	\$1,058,745

PLEASE CHECK CAREFULLY

CITY OF EL PASO

STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **BRIDGE CENTER FOR CONTEMPORARY ART**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be TEN THOUSAND, ONE HUNDRED SIXTY-TWO AND NO/100 DOLLARS (\$10,162.00) of original City and TCA grant funds and ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR:
BRIDGE CENTER FOR CONTEMPORARY ART

Signature: _____

Print Name: _____

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandra Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION The Bridge Center Contemporary Art

ROUND FIGURES TO NEAREST DOLLAR							
	A	+	B	+	C	=	D
	Cash		ACD		TCA		TOTAL
					Funding		Funding
							(A+B+C)
1. ORGANIZATIONAL PERSONNEL							
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)							
a. Administrative _____	\$18,940		\$6,060		\$		\$25,000
b. Artistic _____	\$7,000		\$1,000		\$4,102		\$12,102
c. Technical _____	\$		\$		\$		\$0
d. Other (Specify) _____	\$		\$		\$		\$0
e. Fringe Benefits	\$		\$		\$		\$0
Total Organizational Personnel	\$25,940		\$7,060		\$4,102		\$37,102
2. IMPLEMENTATION							
a. Fees for Outside Professional Services/Contracts							
i. Administrative	\$		\$		\$		\$0
ii. Artistic	\$15,000		\$		\$		\$15,000
iii. Technical	\$800		\$		\$		\$800
b. Space Rental	\$		\$		\$		\$0
c. Travel and Transportation	\$600		\$		\$		\$600
d. Other (Specify) _____	\$		\$		\$		\$0
Total Implementation	\$16,400		\$0		\$0		\$16,400
3. MISCELLANEOUS OPERATING EXPENSES							
a. Equipment Rental	\$2,000		\$		\$		\$2,000
b. Shipping	\$2,500		\$		\$		\$2,500
c. Supplies and Materials	\$4,000		\$		\$		\$4,000
d. Exhibition Rental Fee	\$		\$		\$		\$0
e. Marketing and Promotion	\$3,000		\$514		\$		\$3,514
f. Printing	\$4,000		\$		\$		\$4,000
g. Insurance	\$2,200		\$		\$		\$2,200
h. Production or Exhibit Costs	\$		\$		\$		\$0
<u>materials</u>	\$3,960		\$		\$		\$3,960
i. Other Expenses (Specify)	\$		\$		\$		\$0
<u>rent</u>	\$3,000		\$		\$		\$3,000
j. Other Artistic Fees	\$		\$		\$		\$0
Total Misc. Operating Expenses	\$24,660		\$514		\$0		\$25,174
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$67,000		\$7,574		\$4,102		\$78,676

PLEASE CHECK CAREFULLY

CITY OF EL PASO

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CONTRACT AMENDMENT

STATE OF TEXAS

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THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **BRIDGE CENTER FOR CONTEMPORARY ART/CHAMIZAL INDEPENDENT FILM FESTIVAL**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, FOURTEEN AND NO/100 DOLLARS (\$1,014.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be FOUR THOUSAND, ONE HUNDRED NINETY-EIGHT AND NO/100 DOLLARS (\$4,198.00) of original City grant funds and ONE THOUSAND, FOURTEEN AND NO/100 DOLLARS (\$1,014.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

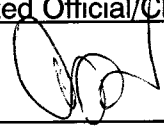
Richarda Duffy Momsen
City Clerk

CONTRACTOR:
BRIDGE CENTER FOR CONTEMPORARY ART/
CHAMIZAL INDEPENDENT FILM FESTIVAL

Signature: 

Print Name: Harry L. Schulte

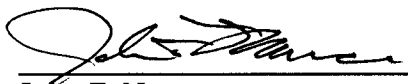
Title: Authorized Official/Chairman of the Board

Signature: 


Print Name: Cesar Alejandro

Title: Project/Executive Director

APPROVED AS TO FORM:


John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:


Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION Chamizal Independent Film Festival

ROUND FIGURES TO NEAREST DOLLAR

	A Cash	+ B ACD Funding (A+B+C)	+ C TCA Funding	= D TOTAL
1. ORGANIZATIONAL PERSONNEL				
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)				
a. Administrative <u>S&W</u>	\$25,802	\$4,198	\$	\$30,000
b. Artistic	\$	\$	\$	\$0
c. Technical	\$	\$	\$	\$0
d. Other (Specify)	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0
Total Organizational Personnel	\$25,802	\$4,198	\$0	\$30,000
2. IMPLEMENTATION				
a. Fees for Outside Professional Services/Contracts				
i. Administrative	\$750	\$	\$	\$750
ii. Artistic	\$32,000	\$	\$	\$32,000
iii. Technical	\$500	\$	\$	\$500
b. Space Rental	\$	\$	\$	\$0
c. Travel and Transportation	\$4,500	\$	\$	\$4,500
d. Other (Specify) <u>Gasoline</u>	\$1,000	\$	\$	\$1,000
Total Implementation	\$38,750	\$0	\$0	\$38,750
3. MISCELLANEOUS OPERATING EXPENSES				
a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$3,000	\$	\$	\$3,000
c. Supplies and Materials	\$3,486	\$1,014	\$	\$4,500
d. Exhibition Rental Fee	\$3,000	\$	\$	\$3,000
e. Marketing and Promotion	\$19,800	\$	\$	\$19,800
f. Printing	\$2,500	\$	\$	\$2,500
g. Insurance	\$	\$	\$	\$0
h. Production or Exhibit Costs	\$	\$	\$	\$0
<u>Galas</u>	\$8,000	\$	\$	\$8,000
i. Other Expenses (Specify)	\$5,450	\$	\$	\$5,450
<u>trips & Fees</u>	\$1,000	\$	\$	\$1,000
j. Other Artistic Fees	\$	\$	\$	\$0
Total Misc. Operating Expenses	\$46,236	\$1,014	\$0	\$47,250
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$110,788	\$5,212	\$0	\$116,000

PLEASE CHECK CAREFULLY

CITY OF EL PASO

STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **CREATIVE KIDS INC.**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, SEVENTEEN AND NO/100 DOLLARS (\$1,017.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be SEVEN THOUSAND, THREE HUNDRED-FOURTEEN AND NO/100 DOLLARS (\$7,314.00) of original City and TCA grant funds and ONE THOUSAND, SEVENTEEN AND NO/100 DOLLARS (\$1,017.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: CREATIVE KIDS, INC.

Signature: _____

Print Name: _____

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION Creative Kids Inc.

ROUND FIGURES TO NEAREST DOLLAR

	A Cash	+ B ACD	+ C TCA Funding	= D TOTAL Funding (A+B+C)
1. ORGANIZATIONAL PERSONNEL				
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)				
a. Administrative _____	\$15,000	\$	\$	\$15,000
b. Artistic _____	\$35,000	\$	\$	\$35,000
c. Technical _____	\$10,000	\$	\$	\$10,000
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0
Total Organizational Personnel	\$60,000	\$0	\$0	\$60,000
2. IMPLEMENTATION				
a. Fees for Outside Professional Services/Contracts				
i. Administrative	\$4,000	\$	\$	\$4,000
ii. Artistic	\$6,000	\$	\$	\$6,000
iii. Technical	\$	\$	\$	\$0
b. Space Rental	\$	\$	\$	\$0
c. Travel and Transportation	\$	\$	\$	\$0
d. Other (Specify) <u>framing costs</u>	\$5,000	\$	\$	\$5,000
Total Implementation	\$15,000	\$0	\$0	\$15,000
3. MISCELLANEOUS OPERATING EXPENSES				
a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$	\$	\$	\$0
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$	\$	\$	\$0
f. Printing	\$	\$	\$	\$0
g. Insurance	\$	\$	\$	\$0
h. Production or Exhibit Costs	\$	\$	\$	\$0
_____	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$1,017	\$1,017	\$	\$2,034
<u>Computer equip.</u>	\$	\$	\$	\$0
j. Other Artistic Fees	\$4,382	\$4,382	\$	\$8,764
Total Misc. Operating Expenses	\$5,399	\$5,399	\$0	\$10,798
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$80,399	\$5,399	\$	\$85,798

PLEASE CHECK CAREFULLY

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **EL PASO CHORALE**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be TEN THOUSAND, TWO HUNDRED SIXTY-TWO AND NO/100 DOLLARS (\$10,262.00) of original City and TCA grant funds and ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

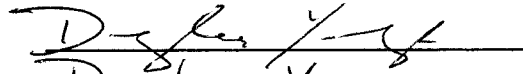
Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: EL PASO CHORALE

Signature:

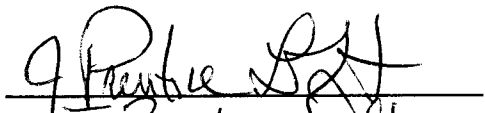


Print Name:

Douglas Youngs

Title: Authorized Official/Chairman of the Board

Signature:



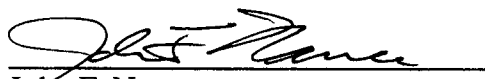
Print Name:

J. Prentice Denton

Title:

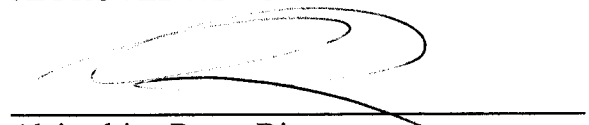
Project/Executive Director

APPROVED AS TO FORM:



John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:



Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION Sun City Chorale dba El Paso Chorale

ROUND FIGURES TO NEAREST DOLLAR

	A Cash	+ B ACD	+ C TCA Funding	= D TOTAL Funding (A+B+C)
1. ORGANIZATIONAL PERSONNEL				
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)				
a. Administrative _____	\$13,000	\$	\$	\$13,000
b. Artistic _____	\$13,000	\$	\$	\$13,000
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0
Total Organizational Personnel	\$26,000	\$0	\$0	\$26,000
2. IMPLEMENTATION				
a. Fees for Outside Professional Services/Contracts				
i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$32,738	\$	\$	\$32,738
iii. Technical	\$2,950	\$	\$	\$2,950
b. Space Rental	\$3,900	\$	\$	\$3,900
c. Travel and Transportation	\$3,000	\$	\$	\$3,000
d. Other (Specify) _____	\$	\$	\$	\$0
Total Implementation	\$42,588	\$0	\$0	\$42,588
3. MISCELLANEOUS OPERATING EXPENSES				
a. Equipment Rental	\$1,750	\$	\$	\$1,750
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$1,700	\$	\$	\$1,700
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$22,500	\$	\$	\$22,500
f. Printing	\$3,500	\$	\$	\$3,500
g. Insurance	\$1,800	\$	\$	\$1,800
h. Production or Exhibit Costs	\$5,600	\$	\$	\$5,600
_____	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$4,300	\$	\$	\$4,300
<u>Adm fees/art&adm pers</u>	\$1,514	\$1,514	\$	\$3,028
j. Other Artistic Fees	\$10,262	\$6,126	\$4,136	\$20,524
Total Misc. Operating Expenses	\$52,926	\$7,640	\$4,136	\$64,702
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$121,514	\$7,640	\$4,136	\$133,290

PLEASE CHECK CAREFULLY

CITY OF EL PASO
STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as “the City,” and **EL PASO COMMUNITY COLLEGE, ARTS AND COMMUNICATIONS DIVISION/ARTS FESTIVAL**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as “the Contractor.”

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the “Contract”) providing for funding from the City and from the Texas Commission on the Arts (“TCA”) as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$764.00) in funding from the City’s Arts and Culture Department (“Augmented Funds”) to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be FOUR THOUSAND, SIX HUNDRED FORTY-ONE AND NO/100 DOLLARS (\$4,641.00) of original City and TCA grant funds and SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$764.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

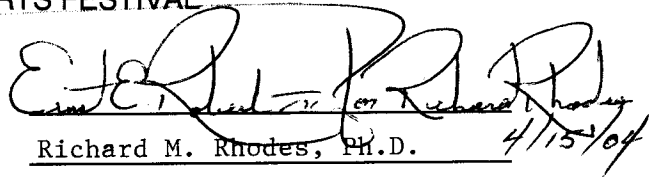
ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR:

CONTRACTOR: EL PASO COMMUNITY
COLLEGE, ARTS AND COMMUNICATIONS
DIVISION/ARTS FESTIVAL

Signature:


4/15/04

Print Name: Richard M. Rhodes, Ph.D.

Title: Authorized Official/Chairman of the Board

Signature:


4/14/04

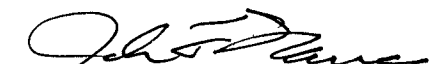
Print Name:

Claude Mathis

Title:


Project/Executive Director

APPROVED AS TO FORM:



John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:



Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION El Paso Community College / Spring Arts Festival

ROUND FIGURES TO NEAREST DOLLAR

A	+	B	+	C	=	D
Cash		ACD		TCA		TOTAL
				Funding		Funding
						(A+B+C)

1. ORGANIZATIONAL PERSONNEL

If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)

a. Administrative _____	\$	\$	\$	\$0
b. Artistic _____	\$	\$	\$	\$0
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) <u>Faculty</u>	\$1,641	\$	\$	\$1,641
e. Fringe Benefits	\$	\$	\$	\$0

Total Organizational Personnel

\$1,641	\$0	\$0	\$1,641
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2. IMPLEMENTATION**a. Fees for Outside Professional Services/Contracts**

i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$	\$2,748	\$1,893	\$4,641
iii. Technical	\$	\$250	\$	\$250
b. Space Rental	\$	\$	\$	\$0
c. Travel and Transportation	\$2,764	\$	\$	\$2,764
d. Other (Specify) _____	\$	\$	\$	\$0

Total Implementation

\$2,764	\$2,998	\$1,893	\$7,655
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3. MISCELLANEOUS OPERATING EXPENSES

a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$	\$	\$	\$0
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$500	\$	\$	\$500
f. Printing	\$200	\$	\$	\$200
g. Insurance	\$	\$	\$	\$0
h. Production or Exhibit Costs	\$	\$	\$	\$0
_____	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$	\$	\$	\$0
<u>Catering</u>	\$300	\$514	\$	\$814
j. Other Artistic Fees	\$	\$	\$	\$0

Total Misc. Operating Expenses

\$1,000	\$514	\$0	\$1,514
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TOTAL EXPENSES (Sections 1, 2, & 3 above)

\$5,405	\$3,512	\$1,893	\$10,810
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*****PLEASE CHECK CAREFULLY*****

CITY OF EL PASO

STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **EL PASO PLAYHOUSE KIDS-N-COMPANY, TECHNICAL SUPPORT**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$764.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be TWO THOUSAND, SEVEN HUNDRED THIRTY AND NO/100 DOLLARS (\$2,730.00) of original City grant funds and SEVEN HUNDRED SIXTY-FOUR AND NO/100 DOLLARS (\$764.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: EL PASO PLAYHOUSE
KIDS-N-COMPANY TECHNICAL SUPPORT

Signature: _____

Print Name: _____

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION Kids n Company

ROUND FIGURES TO NEAREST DOLLAR

	A	+	B	+	C	=	D
	Cash		ACD		TCA Funding		TOTAL Funding (A+B+C)
1. ORGANIZATIONAL PERSONNEL							
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)							
a. Administrative _____	\$3000		\$		\$		\$3000
b. Artistic _____			\$		\$		\$0
c. Technical _____	\$		\$		\$		\$0
d. Other (Specify) _____	\$		\$		\$		\$0
e. Fringe Benefits	\$		\$		\$		\$0
Total Organizational Personnel	\$3000		\$0		\$0		\$3000
2. IMPLEMENTATION							
a. Fees for Outside Professional Services/Contracts							
i. Administrative	\$		\$		\$		\$0
ii. Artistic	\$		\$		\$		\$0
iii. Technical	\$270		\$2730		\$		\$3000
b. Space Rental	\$		\$		\$		\$0
c. Travel and Transportation	\$		\$		\$		\$0
d. Other (Specify) _____	\$		\$		\$		\$0
Total Implementation	\$270		\$2730		\$		\$3000
3. MISCELLANEOUS OPERATING EXPENSES							
a. Equipment Rental	\$		\$		\$		\$0
b. Shipping	\$		\$		\$		\$0
c. Supplies and Materials	\$		\$		\$		\$0
d. Exhibition Rental Fee	\$		\$		\$		\$0
e. Marketing and Promotion	\$		\$		\$		\$0
f. Printing	\$		\$		\$		\$0
g. Insurance	\$		\$		\$		\$0
h. Production or Exhibit Costs	\$224		\$764		\$		\$988
_____	\$		\$		\$		\$0
i. Other Expenses (Specify)	\$		\$		\$		\$0
_____	\$		\$		\$		\$0
j. Other Artistic Fees	\$		\$		\$		\$0
Total Misc. Operating Expenses	\$224		\$764		\$0		\$988
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$3494		\$3494		\$0		\$6988

PLEASE CHECK CAREFULLY

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **EL PASO WIND SYMPHONY**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be TEN THOUSAND, TWO HUNDRED SIXTY-TWO AND NO/100 DOLLARS (\$10,262.00) of original City and TCA grant funds and ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: EL PASO WIND SYMPHONY

Signature: _____

Print Name: _____

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION El Paso Wind Symphony

ROUND FIGURES TO NEAREST DOLLAR

	A	+	B	+	C	=	D
	Cash		ACD		TCA		TOTAL
					Funding		Funding
							(A+B+C)

1. ORGANIZATIONAL PERSONNEL

If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)

a. Administrative _____	\$19,750	\$	\$	\$19,750
b. Artistic _____	\$	\$	\$	\$0
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0
Total Organizational Personnel	\$19,750	\$0	\$0	\$19,750

2. IMPLEMENTATION

a. Fees for Outside Professional Services/Contracts				
i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$	\$	\$	\$0
iii. Technical	\$	\$	\$	\$0
b. Space Rental	\$4,000	\$	\$	\$4,000
c. Travel and Transportation	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
Total Implementation	\$4,000	\$0	\$0	\$4,000

3. MISCELLANEOUS OPERATING EXPENSES

a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$5,000	\$	\$	\$5,000
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$9,000	\$	\$	\$9,000
f. Printing	\$5,000	\$	\$	\$5,000
g. Insurance	\$3,000	\$	\$	\$3,000
h. Production or Exhibit Costs	\$	\$	\$	\$0
_____	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$31,500	\$6,126	\$4,136	\$41,762
<u>musicians, guest artis</u>	\$	\$	\$	\$0
j. Other Artistic Fees	\$1,514	\$1,514	\$	\$3,028
Total Misc. Operating Expenses	\$55,014	\$7,640	\$4,136	\$66,790

TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$78,764	\$7,640	\$4,136	\$90,540
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PLEASE CHECK CAREFULLY

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as “the City,” and **GILBERT AND SULLIVAN COMPANY OF EL PASO**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as “the Contractor.”

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the “Contract”) providing for funding from the City and from the Texas Commission on the Arts (“TCA”) as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$514.00) in funding from the City’s Arts and Culture Department (“Augmented Funds”) to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be THREE THOUSAND, NINE HUNDRED ELEVEN AND NO/100 DOLLARS (\$3,911.00) of original City and TCA grant funds and FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$514.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: GILBERT AND SULLIVAN
COMPANY OF EL PASO

Signature: Joan Quarm
Print Name: JOAN QUARM
Title: Authorized Official/Chairman of the Board

Signature: Alicia A. Williamson
Print Name: Alicia A. Williamson
Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew
Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION G & S Presents dba The Gilbert and Sullivan Company of El Paso

ROUND FIGURES TO NEAREST DOLLAR

A	+	B	+	C	=	D
Cash		ACD		TCA		TOTAL
				Funding		Funding
						(A+B+C)

1. ORGANIZATIONAL PERSONNEL

If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)

a. Administrative _____	\$	\$1,600	\$	\$1,600
b. Artistic _____	\$	\$	\$	\$0
c. Technical _____	\$335	\$765	\$	\$1,100
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0

Total Organizational Personnel

\$335	\$2,365	\$0	\$2,700
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2. IMPLEMENTATION

a. Fees for Outside Professional Services/Contracts

i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$2,854	\$	\$1,546	\$4,400
iii. Technical	\$600	\$	\$	\$600
b. Space Rental	\$550	\$	\$	\$550
c. Travel and Transportation	\$300	\$	\$	\$300
d. Other (Specify) _____	\$	\$	\$	\$0

Total Implementation

\$4,304	\$0	\$1,546	\$5,850
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3. MISCELLANEOUS OPERATING EXPENSES

a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$336	\$	\$	\$336
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$300	\$	\$	\$300
f. Printing	\$600	\$	\$	\$600
g. Insurance	\$	\$	\$	\$0
h. Production or Exhibit Costs	\$4,600	\$514	\$	\$5,114
<u>See details attached</u>	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$1,225	\$	\$	\$1,225
<u>See details attached</u>	\$	\$	\$	\$0
j. Other Artistic Fees	\$	\$	\$	\$0

Total Misc. Operating Expenses

\$7,061	\$514	\$0	\$7,575
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TOTAL EXPENSES (Sections 1, 2, & 3 above)

\$11,700	\$2,879	\$1,546	\$16,125
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PLEASE CHECK CAREFULLY

G & S PRESENTS, dba THE GILBERT AND SULLIVAN COMPANY OF EL PASO
 PROJECT BUDGET DETAIL FY 2004
 AMENDED #2 H.M.S. PINAFORE or The Lass Who Loved a Sailor

INCOME

Prior Years' Resources	\$	1,500	
Projected Earned Income			
Admission Charges	7,200		Ticket Sales
Concessions, etc.	500		T-Shirt Sales, Program Advertising
Projected Unearned Income			
Foundations	2,500		Huthsteiner Foundation
Funding Request			
ACD	2,879		
TCA	1,546		
	<u>\$</u>	<u>16,125</u>	

EXPENSES

Organizational Personnel			
Administrative	\$	1,600	Accounting, Management & Grant Writing
Technical		1,100	Director's Fee
		<u>2,700</u>	
Implementation			
Artistic		600	Orchestra Conductor
		2,600	Orchestra 20 @ \$130
		1,200	Vocal Dir./Accompanist 2@\$600
			Singers 20@\$100--DELETED
Technical		600	Set Construction
Space Rent		500	Rehearsal Hall
		50	Chamizal Theater
Transportation		300	Set and Costume Transport
		<u>5,850</u>	
Miscellaneous Operating Expenses			
Supplies and Materials	336		Props, Postage, etc.
Marketing and Promotion	300		Advertising
Printing	600		Posters/Tickets/Programs
Production or Exhibit Costs			
Scores	500		Vocal Scores
Orchestra Scores			Score Rental-DELETED
Costumes	1,850		Materials for 30 Costumes & Rental
Seamstresses	700		7 @ \$100
Set	2,064		Materials for Set

Other Expenses

T-Shirts

825 75 Shirts @ \$11

Rent

400 Storage Space Rent

7,575

Projected Total Expenses

\$ 16,125

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **PROJECT VIDA**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, TWO HUNDRED SIXTY FOUR AND NO/100 DOLLARS (\$1,264.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be FOUR THOUSAND, NINE HUNDRED THIRTEEN AND NO/100 DOLLARS (\$4,913.00) of original City grant funds and ONE THOUSAND, TWO HUNDRED SIXTY FOUR AND NO/100 DOLLARS (\$1,264.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

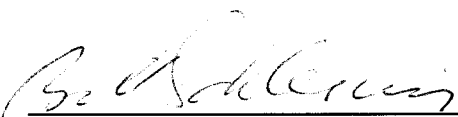
Joe Wardy, Mayor

ATTEST:

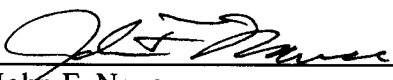
Richarda Duffy Momsen
City Clerk

CONTRACTOR: PROJECT VIDA

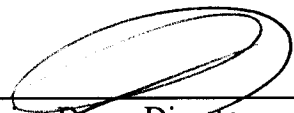
Signature: 
Print Name: T. Jeffreys Mitchiner
Title: Authorized Official/Chairman of the Board

Signature: 
Print Name: Bill Schlesinger
Title: Project/Executive Director

APPROVED AS TO FORM:


John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:


Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION Project Vida

ROUND FIGURES TO NEAREST DOLLAR

	A Cash	+ B ACD	+ C TCA Funding	= D TOTAL Funding (A+B+C)
1. ORGANIZATIONAL PERSONNEL				
If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)				
a. Administrative <u>RT</u>	\$3,750	\$	\$	\$3,750
b. Artistic _____	\$	\$	\$	\$0
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$286	\$	\$	\$286
Total Organizational Personnel	\$4,036	\$0	\$0	\$4,036
2. IMPLEMENTATION				
a. Fees for Outside Professional Services/Contracts				
i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$	\$3,500	\$	\$3,500
iii. Technical	\$	\$	\$	\$0
b. Space Rental	\$1,200	\$	\$	\$1,200
c. Travel and Transportation	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
Total Implementation	\$1,200	\$3,500	\$0	\$4,700
3. MISCELLANEOUS OPERATING EXPENSES				
a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$	\$1,413	\$	\$1,413
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$	\$	\$	\$0
f. Printing	\$	\$	\$	\$0
g. Insurance	\$750	\$	\$	\$750
h. Production or Exhibit Costs	\$1,264	\$1,264	\$	\$2,528
<u>Community Mural</u>	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$	\$	\$	\$0
_____	\$	\$	\$	\$0
j. Other Artistic Fees	\$	\$	\$	\$0
Total Misc. Operating Expenses	\$2,014	\$2,677	\$0	\$4,691
TOTAL EXPENSES (Sections 1, 2, & 3 above)	\$7,250	\$6,177	\$0	\$13,427

PLEASE CHECK CAREFULLY

CITY OF EL PASO

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STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **THEATRE INC.**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, FIVE HUNDRED SEVENTEEN AND NO/100 DOLLARS (\$1,517.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be TEN THOUSAND, FOUR HUNDRED EIGHTY-THREE AND NO/100 DOLLARS (\$10,483.00) of original City and TCA grant funds and ONE THOUSAND, FIVE HUNDRED SEVENTEEN AND NO/100 DOLLARS (\$1,517.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR: THEATRE INC.

Signature: John P. Bibona
Print Name: JOHN P. BIBONA
Title: Authorized Official/Chairman of the Board

Signature: Billie Brown
Print Name: Billie Brown
Title: Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew
Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION THEATRE, INC

ROUND FIGURES TO NEAREST DOLLAR

A	+	B	+	C	=	D
Cash		ACD		TCA		TOTAL
				Funding		Funding
						(A+B+C)

1. ORGANIZATIONAL PERSONNEL

If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)

a. Administrative _____	\$14,950	\$	\$	\$14,950
b. Artistic _____	\$11,916	\$	\$	\$11,916
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0

Total Organizational Personnel

\$26,866	\$0	\$0	\$26,866
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2. IMPLEMENTATION**a. Fees for Outside Professional Services/Contracts**

i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$10,483	\$6,258	\$4,225	\$20,966
iii. Technical	\$1,350	\$	\$	\$1,350
b. Space Rental	\$2,680	\$	\$	\$2,680
c. Travel and Transportation	\$1,550	\$	\$	\$1,550
d. Other (Specify) _____	\$	\$	\$	\$0

Total Implementation

\$16,063	\$6,258	\$4,225	\$26,546
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3. MISCELLANEOUS OPERATING EXPENSES

a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$475	\$	\$	\$475
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$72	\$	\$	\$72
f. Printing	\$1,040	\$	\$	\$1,040
g. Insurance	\$670	\$	\$	\$670
h. Production or Exhibit Costs	\$10,024	\$	\$	\$10,024
<u>props, costumes</u>	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$2,436	\$	\$	\$2,436
<u>other operating</u>	\$	\$	\$	\$0
j. Other Artistic Fees	\$1,517	\$1517	\$	\$3,034

Total Misc. Operating Expenses

\$16,234	\$1,517	\$0	\$17,751
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TOTAL EXPENSES (Sections 1, 2, & 3 above)

\$59,163	\$7,775	\$4,225	\$71,163
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*****PLEASE CHECK CAREFULLY*****

CITY OF EL PASO

STATE OF TEXAS

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CONTRACT AMENDMENT

THIS AMENDMENT TO CONTRACT is made this 27th day of April, 2004, by and between the City of El Paso, Texas, a Texas municipality, hereinafter referred to as "the City," and **UNIVERSITY OF TEXAS AT EL PASO – ART DEPARTMENT, VISITING ARTISTS AND EXHIBITION SERIES**, an IRS Section 501(c)(3) nonprofit arts organization, hereinafter referred to as "the Contractor."

WHEREAS, effective October 14th, 2003, the Contractor and the City entered into a Contract (the "Contract") providing for funding from the City and from the Texas Commission on the Arts ("TCA") as project support for programs to be presented by the Contractor for the public; and,

WHEREAS, additional grant funds are available for project support from the City; and

WHEREAS, in consideration of the receipt of additional grant funds, the Contractor has agreed to provide evidence of additional expenditures to match such funds; and

WHEREAS, the City and the Contractor desire to amend the Contract to provide for the allocation of the additional grant funds;

NOW, THEREFORE, the City and the Contractor, for the consideration and under the conditions set forth, do agree as follows:

The Contract dated as of October 14th, 2003, between the City and the Contractor is hereby amended in the following respects:

1. Section 1. of the Contract is hereby amended by the addition of the following at the end of such Section:

The City further appropriates ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) in funding from the City's Arts and Culture Department ("Augmented Funds") to provide the Contractor with additional **PROJECT SUPPORT** to perform the services herein provided for.

2. Section 6. of the Contract is hereby amended by deleting the third-to-last sentence of such Section and substituting therefore the following:

Total compensation will be TEN THOUSAND, ONE HUNDRED FIFTY-ONE AND NO/100 DOLLARS (\$10,151.00) of original City and TCA grant funds and ONE THOUSAND, FIVE HUNDRED FOURTEEN AND NO/100 DOLLARS (\$1,514.00) of Augmented Funds.

3. The remaining provisions of the Contract shall continue in full force and effect.

WITNESS the following signatures and seal.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

CONTRACTOR:
UNIVERSITY OF TEXAS AT EL PASO
ART DEPARTMENT VISITING ARTISTS AND EXHIBITION SERIES

Signature: _____

Print Name: Diana S. Natalicio, President

Title: Authorized Official/Chairman of the Board

Signature: _____

Print Name: _____

Title: _____

Kate Bonansinga
KATE BONANSINGA

Project/Executive Director

APPROVED AS TO FORM:

John F. Nance
John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Alejandrina Drew
Alejandrina Drew, Director
Arts and Culture Department

NAME OF ORGANIZATION Department of Art, The University of Texas at El Paso

ROUND FIGURES TO NEAREST DOLLAR

A	+	B	+	C	=	D
Cash		ACD		TCA		TOTAL
				Funding		Funding
						(A+B+C)

1. ORGANIZATIONAL PERSONNEL

If Educational Institution, please indicate if the cash match of this section is for RT (Release Time) or S&W (Salaries & Wages)

a. Administrative _____	\$	\$	\$	\$0
b. Artistic _____	\$	\$	\$	\$0
c. Technical _____	\$	\$	\$	\$0
d. Other (Specify) _____	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0

Total Organizational Personnel

\$0	\$0	\$0	\$0
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2. IMPLEMENTATION

a. Fees for Outside Professional Services/Contracts

i. Administrative	\$	\$	\$	\$0
ii. Artistic	\$	\$6,000	\$400	\$6,400
iii. Technical	\$514	\$514	\$	\$1,028
b. Space Rental	\$	\$	\$	\$0
c. Travel and Transportation	\$2,200	\$	\$	\$2,200
d. Other (Specify) _____	\$2,680	\$60	\$2,613	\$5,353

Total Implementation

\$5,394	\$6,574	\$3,013	\$14,981
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3. MISCELLANEOUS OPERATING EXPENSES

a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$700	\$	\$	\$700
d. Exhibition Rental Fee	\$	\$	\$	\$0
e. Marketing and Promotion	\$	\$	\$	\$0
f. Printing	\$3,000	\$	\$1,078	\$4,078
g. Insurance	\$	\$	\$	\$0
h. Production or Exhibit Costs	\$1,000	\$	\$	\$1,000
_____	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$1,571	\$	\$	\$1,571
_____	\$	\$	\$	\$0
j. Other Artistic Fees	\$	\$1,000	\$	\$1,000

Total Misc. Operating Expenses

\$6,271	\$1,000	\$1,078	\$8,349
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TOTAL EXPENSES (Sections 1, 2, & 3 above)

\$11,665	\$7,574	\$4,091	\$23,330
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PLEASE CHECK CAREFULLY